

Regd. Office: 21, INDUSTRIAL AREA, BADDI (H.P) 173 205
DISTT SOLAN(H.P)

(Rs. In Lacs)

UNAUDITED FINANCIAL RESULTS(PROVISIONAL) FOR THE QUARTER ENDED 30 JUNE 2010

Sr. No.	PARTICULARS	Quarter ended		Year Ended
		30.06.2010	30.06.2009	31/03/2009
		(Unaudited)	(Unaudited)	(Audited)
		Reviewed	Reviewed	
		1	2	5
1	Net Sales/Incoms from Operation	8551.67	3676.45	28324.07
		8551.67	3676.45	28324.07
2	Expenditure			
	a) (Increase)/Decrease in Stock in Trade	-540.29	(240.00)	-275.40
	b) Material Cost	8395.00	3366.23	26572.10
	c) Staff Cost	55.79	42.70	150.03
	d) Depreciation	42.00	37.00	152.61
	e) Other Expenditure	270.90	210.40	592.20
	f) Total	8,223.40	3,416.33	27,191.54
3	Profit from Operation before Other Income before Others Income, Interest and Exceptional items(1-2)	328.27	260.12	1,132.53
4	Others Income	-	-	-
5	Profit Before Interest and Exceptional Items(3+4)	328.27	260.12	1,132.53
6	Interest	141.96	100.02	464.93
7	Profit after interest but before Exceptional items(5-6)	186.31	160.10	667.60
8	Exceptional items	-	-	-
9	Profit (+) / (Loss) (-) from ordinary Activities before tax (7+8)	186.31	160.10	667.60
10	Tax Expenses			
	a) Current Tax	37.13	18.14	75.64
	b) Deferred Tax	-	-	-
11	Profit (+) / (Loss) (-) from ordinary Activities after tax (9-10)	149.18	141.96	591.96
12	Exceptional items(net of tax expenses(Rs)	-	-	-
13	Net Profit (+) / (Loss) (-) for the period(11-12)	149.18	141.96	591.96
14	Paid-up equity share capital	798.12	798.12	798.12
15	Reserves excluding revaluation reserves	-	-	-
16	E.P.S (Not Annualized)			
	-Basic & Diluted (Not Annualised)	0.37	1.78	1.18
17	Aggregate of non-promoter shareholding			
	-Number of Shares	2,27,28,500	45,47,000	2,27,28,500
	-Percentage of Shareholding	56.95%	56.94%	56.95%
18	Promoters & Promoters group Shareholding			
	a) Pledged/Encumbered	Nil	Nil	Nil
	--Number of shares	-	-	-
	--Percentage of share (as a %of the total Shareholding of promoters and promoters group)	-	-	-
	--Percentage of share (as a %of the total total share capital of the company	-	-	-
	b) Non Encumbered			
	-- Number of shares	1,71,77,500	25,86,700	34,35,500
	-- Percentage of share (as a %of the total Shareholding of promoters and promoters group)	100%	100%	100%
	-- Percentage of share (as a %of the total total share capital of the company	43.05%	49.14%	49.14%

NOTES:

- The above Financial Results were reviewed by the Audit Committee and were taken on record by the Board of Directors at it's Meeting held on 30/07/2010
- Previous Year figures have been regrouped and rearranged wherever necessary, to make if comparable.
- Status Of Complaints : - In Beginning and Closing of Quarter is Nil since no compliants received during the quarter
- The segmentwise reporting as per AS17 is given below.
- Provision for Deferred Tax as per AS22 will be made in Audited Results
- Regrouped Aluminium Composite Panel and Aluminum Conductors under Aluminium Products

PLACE : BADDI

DATE : 30/07/2010

Director

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED				
FOR THE QUARTER ENDED 31 MARCH, 2010				(Rs. In Laacs)
Sr. No.	PARTICULARS	Quarter ended		Year Ended
		30.06.2010	30.06.2009	31.03.2010
		(Unaudited)	(Unaudited)	(Audited)
		Reviewed	Reviewed	(Audited)
1	Segment Revenue (net sale/ Income from each segment should be disclosed under this head)			
	a) Plastics & Irrigation	1286.37	1316.39	4128.44
	b) ACC Sheets	503.07	645.76	2029.92
	c) Aluminum Products	4408.71	1029.25	12157.53
	d) Others	2353.52	685.05	10008.18
	Total	8551.67	3676.45	28324.07
	Less: Inter segment revenue			
	Net sales/ Income from operations	8551.67	3676.45	28324.07
2	Segment Results			
	Profit (+)/ (Loss) (-) before tax and Interest from each segment)*			
	a) Plastics & Irrigation	22.50	20.00	92.20
	b) ACC Sheets	16.70	34.00	65.30
	c) Aluminum Products	284.07	148.49	953.03
	d) Others	5.00	57.63	22.00
	Total	328.27	260.12	1132.53
	Less: i) Interest	141.96	100.02	464.93
	Add : i) Other un-allocable income net off un-allocable expenditure			
	Total Profit Before Tax	186.31	160.10	667.60
3	Capital Employed*** (Segment assets- Segment Liabilities)			
	a) Plastics & Irrigation	1470.4	1258.98	1258.98
	b) ACC Sheets	925.00	825.00	825.00
	c) Aluminum Products	2570.00	2469.92	2469.92
	d) Others			
	*** Capital Employed is inclusive of Long Term Debts			

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Director