

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30 JUNE 2012

Sr. No.	PARTICULARS	₹ in lacs		
		Quarter ended		Year Ended
		30.06.2012 (Unaudited) Reviewed	30.06.2011 (Unaudited) Reviewed	31/03/2011 (Audited)
		1	2	3
1	Net Sales/Incoms from Operation	15299.77	11246.44	60939.30
2	Expenditure	15299.77	11246.44	60939.30
	a) (Increase)/Decrease in Stock in Trade			455.17
	b) Material Cost	(954.24)	(1,004.50)	57582.13
	c) Staff Cost	14696.31	11381.40	213.68
	d) Depreciation	86.70	65.70	203.70
	e) Other Expenditure	221.56	50.00	682.17
	f) Total	355.65	325.40	
3	Profit from Operation before Other Income before Other's Income, Interest and Exceptional items(1-2)	14,405.98	10,818.00	59,136.85
4	Others Income	893.79	428.44	1,802.45
5	Profit Before Interest and Exceptional Items(3+4)	893.79	428.44	1,802.45
6	Interest	893.79	428.44	1,802.45
7	Profit after interest but before Exceptional items(5-6)	789.04	263.62	985.13
8	Exceptional items	104.75	164.82	817.32
9	Profit (+) / (Loss) (-) from ordinary Activities before tax (7+8)	104.75	164.82	817.32
10	Tax Expenses			
	a) Current Tax			
	b) Deferred Tax	20.88	32.85	165.96
11	Profit (+) / (Loss) (-) from ordinary Activities after tax (9-10)	83.87	131.97	651.36
12	Exceptional items(net of tax expenses)(Rs)	83.87	131.97	651.36
13	Net Profit (+) / (Loss) (-) for the period(11-12)	83.87	131.97	4.06
14	Paid-up equity share capital	1,086.18	1,086.18	647.30
15	Reserves excluding revaluation reserves			1,086.18
16	E.P.S (Not Annualized)			
	-Basic & Diluted (Not Annualised)			
17	Aggregate of non-promoter shareholding	0.15	0.24	1.19
	-Number of Shares			
	-Percentage of Shareholding	24,077,250	24,077,250	24,077,250
18	Promoters & Promoters group Shareholding	44.33%	44.33%	44.33%
	a) Pledged/Encumbered			
	-Number of shares	Nil	Nil	Nil
	-Percentage of share (as a % of the total Shareholding of promoters and promoters group)			
	-Percentage of share (as a % of the total total share capital of the company)			
	b) Non Encumbered			
	- Number of shares	30,231,710	30,231,710	30,231,710
	- Percentage of share (as a % of the total Shareholding of promoters and promoters group)	55.67%	55.67%	55.67%
	- Percentage of share (as a % of the total total share capital of the company)			
		100.00%	100.00%	100.00%

NOTES:

- The above Financial Results were reviewed by the Audit Committee and were taken on record by the Board of Directors at its Meeting held on 10/08/2012
- Previous Year figures have been regrouped and rearranged wherever necessary, to make if comparable.
- Status Of Complaints :- In Beginning and Closing of Quarter is Nil since no compliants received during the quarter
- The segmentwise reporting as per AS17 is given below.
- Provision for Deferred Tax as per AS22 will be made in Audited Results

PLACE: BADDI  
 DATE: 10/08/2012

Ramesh Gupta  
 Director

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED				
FOR THE QUARTER ENDED 30 JUNE, 2012				
Sr. No.	PARTICULARS	₹ In lacs		
		Quarter ended 30.06.2012 (Unaudited) Reviewed	Quarter ended 30.06.2011 (Unaudited) Reviewed	Year Ended 31.03.2011 (Audited)
1	Segment Revenue (net sale/ Income from each segment should be disclosed under this head)			
	a) Plastics & Irrigation	3041.22	2368.6	6587.57
	b) ACC Sheets (Lease Money)	34.50	34.50	2027.33
	c) Aluminum Products	9934.20	4312.24	43257.73
	d) Others	2289.85	4531.10	9066.66
	Total	15299.77	11246.44	60939.29
	Less: Inter segment revenue			
	Net sales/ Income from operations	15299.77	11246.44	60939.29
2	Segment Results			
	Profit (+)/ (Loss) (-) before tax and interest from each segment)*			
	a) Plastics & Irrigation			
	b) ACC Sheets	55.60	24.50	209.18
	c) Aluminum Products	24.70	22.70	-13.78
	d) Others	805.95	365.70	1604.54
	Total	7.54	15.54	2.52
	Less: i) Interest	893.79	428.44	1802.46
	Add : ii) Other un-allocable income net off un-allocable expenditure	789.04	263.62	985.14
	Total Profit Before Tax	104.75	164.82	817.32
3	Capital Employed*** (Segment assets- Segment Liabilities)			
	a) Plastics & Irrigation			
	b) ACC Sheets	3569.58	1470.40	5600.72
	c) Aluminum Products	1312.18	925.00	681.65
	d) Others	3148.46	2570.00	10594.77
	Total			694.52

PLACE: BADDI  
 DATE: 10/08/2012

By order of the Board  
 Ramesh Gupta

Director